

WARWICK **VALLEY**
CENTRAL SCHOOL DISTRICT

2024-2025 School Budget

**Presentation: Long-Range Planning Study Update
February 15, 2024**



Long-Range Planning Study Update

Births

Population

Housing

**Non-Public
School
Enrollment**

**District
Enrollment**

**Enrollment
Grade
Configurations**



Births

Long-Range Planning Study Update

Births in the Warwick Valley CSD 2008-21

Orange County: Births peaked in 2006 before dropping to a historical low in 2012. Contrary to national and state trends, the number of births have increased 18.9%.

Warwick Valley CSD: The number of births within the WVCSD has fluctuated between 143 and 223 through 2021.

Note: NYS DOH has not yet issued 2021 town birth data.



*School district birth data for 2021 is provisional

Year	Chester & Warwick	Warwick Valley CSD
2008	437	186
2009	366	161
2010	337	159
2011	349	160
2012	304	137
2013	352	165
2014	353	182
2015	299	143
2016	359	180
2017	326	158
2018	348	181
2019	304	155
2020	n/a	181
2021	n/a	223*



Population

Long-Range Planning Study Update

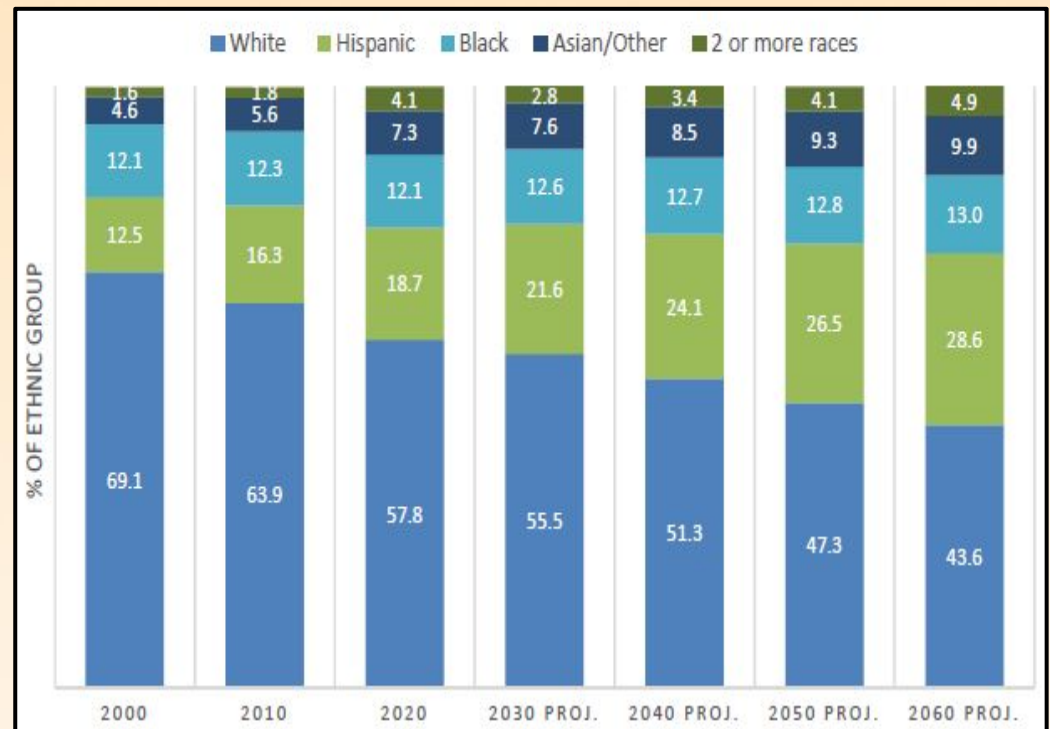
The ethnic composition of the resident population within the WVCSD has shifted.

Between 2010 and 2020, the white segment decreased from 82% to 78%, while the Hispanic segment grew from approximately 9.4% to almost 12.5% of the population.

Black, Asian/others, and those identifying as two or more races each represented less than 4% of the resident population in 2020.



Historical & Projected Ethnic Structure of the US Population 2000-2060





Housing

Long-Range Planning Study Update

Orange County 4Q 2022 & 4Q 2023

- Median Sales Price 4Q22: \$385,000
- Median Sales Price 4Q23: \$410,000

2012-2022 Home Sales in WVCSD

Year	Number Sold	Median Price
2012	181	\$ 296,500
2013	195	\$ 303,000
2014	213	\$ 320,000
2015	244	\$ 309,500
2016	303	\$ 340,000
2017	323	\$ 317,000
2018	343	\$ 360,000
2019	345	\$ 356,500
2020	400	\$ 400,000
2021	472	\$ 441,100
2022	337	\$485,000





**Non-Public
School
Enrollment**

Long-Range Planning Study Update

Non-public School Enrollment

New York State

13.6% of all NYS school-age children attended private schools (in 2022-23).

Orange County

Between the 2012-13 and 2022-23 school years, the percentage of all school-age children attending private schools increased from 18.3% to 24.9%.

Warwick Valley CSD

In 2023, 3.2% of WVCSD resident students attended non-public schools (122 WVCSD resident students). In 2007, 7.9% of WVCSD resident students attended non-public schools (376 children).





**District
Enrollment**

Long-Range Planning Study Update

Projected Warwick Valley CSD Enrollment

District enrollment is expected to be at its peak in 2033, when 3,842 students are anticipated.

This is 166 more students than are currently enrolled.

➤ Today (2/5/24)... $3,671 + 281^{**} = 3,952$

➤ 2031... $3,803 + 281^{**} = 4,084$

** Special Education District Students attending out-of-district programs: 281 (not included in table).

YEAR	K-4	5-8	9-12	K-12
Actual 2023	1,266	1,068	1,342	3,676
Projected 2024	1,272	1,091	1,324	3,687
2025	1,288	1,097	1,315	3,700
2026	1,315	1,115	1,308	3,738
2027	1,314	1,130	1,307	3,751
2028	1,303	1,156	1,307	3,766
2029	1,321*	1,151	1,298	3,770
2030	1,311	1,144	1,318	3,773
2031	1,265	1,193	1,345	3,803
2032	1,272	1,182	1,373*	3,827
2033	1,283	1,194*	1,365	3,842*

*Denotes peak enrollment during 2024-2033



**Enrollment
Grade
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Long-range Planning

Elementary Grades Instructional Sections

* Includes 8 sections of PIE and 8 sections of self-contained special ed per year.



Year	Park Avenue	Sanfordville	Total K-4
Actual 2023	25	44	69
Projected 2024	22	41	63
2025	23	43	65
2026	24	44	66
2027	23	44	66
2028	23	43	65
2029	22	45	67
2030	22	43	65
2031	21	42	63
2032	21	42	63
2033	21	43	64