

= Required Field

| | | |
|------------------|-----------------------------|--------|
| Agency Name: | Warwick Valley CSD | Orange |
| Mailing Address: | PO Box 595, 225 West Street | County |
| | Warwick, New York 10990 | |

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/8/23

Signature: *Paula*

FOR DEPARTMENT USE ONLY

Program Approval: *SS Falin*

Date: 2/15/23

Finance: 2/16/23
Logged

2/16/23 mk
Approved

RECEIVED

FEB 16 2023

GRANTS FINANCE

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE | | |
|-----------------------------|--|-------------------|-------------------|-----|-----------|
| 15 - Professional Salaries | Remove Four clubs, Homework club 2021-22 \$8,074, \$8,356 in 2023-24 and \$8,648 in 2023-24, Sunrise Scholars \$8,356 in 2022-23 and \$8,648 in 2023-24, Elementary Music \$8,356 in 2022-23 and \$8,648 in 2023-24, Social Skills \$8,356 in 2022-23 and \$8,648 in 2023-24. Add After School Tutoring \$26,816 | | \$56,525 | | |
| 16 - Support Staff Salaries | | | | | |
| 40 - Purchased Services | Add Odyssey of the Mind Facility Rentals Warwick Community Center 22-23 \$14,400, Mountain Lake Park Facility 22-23 \$11,600, Mountain Lake Park 23-24 \$33,200 | \$59,200 | | | |
| 45 - Supplies & Materials | | | | | |
| 46 - Travel Expenses | | | | | |
| 80 - Employee Benefits | Social Security \$2,876, TRS \$404 | | \$2,675 | | |
| 90 - Indirect Cost | | | | | |
| 49 - Boces Services | | | | | |
| 30 - Minor Remodeling | | | | | |
| 20 - Equipment | | | | | |
| Total Increase or Decrease: | | (+) | \$ 59,200 | (-) | \$ 59,200 |
| Net Increase or Decrease: | | \$ | 0 | | |
| Previous Budget Total: | | \$ | 100,002 | | |
| Proposed Amended Total: | | \$ | 100,002 | | |

ENTER BUDGET >