

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WARWICK VALLEY HIGH SCHOOL

(Bedcode: 442101060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

---

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

		* Amount Spent
<b>Instruction</b>		
<b>A1. Classroom Salaries</b>		10,667,641.46
<b>A2. Other Instructional Salaries</b>		1,236,672.39
<b>A3. Instructional Benefits</b>		4,000,589.09
<b>A4. Professional Development</b>		0
<b>A. Instruction Total</b>		15,904,902.94
<b>Administration</b>		
<b>B1. School Administrative Salaries</b>		1,069,719.02
<b>B2. School Administrative Benefits</b>		359,492.06
<b>B3. Other School Administrative Expenditures</b>		22,086.89
<b>B. Administration Total</b>		1,451,297.97
<b>All Other Spending</b>		

	<b>* Amount Spent</b>
<b>C1. All Other Salaries</b>	<i>971,235.00</i>
<b>C2. All Other Benefits</b>	<i>326,395.31</i>
<b>C3. All Other Non-Personnel Expenditures</b>	<i>2,285,930.23</i>
<b>C. Total of All Other Spending</b>	<i>3,583,560.54</i>
<b>Total</b>	
<b>D. Total School Level</b>	<i>20,939,761.45</i>

## Local/State Spending - Report View Two

		* Amount Spent
Local/State Spending		
J. Total Local/State		18,646,581.09
Federal Spending		
K1. Federal Title I Part A		91,859.14
K2. Federal Title II Part A		27,330.13
K3. Federal Title III Part A		0
K4. Federal Title IV Part A		8,204.79
K5. IDEA		362,141.99
K6. All Other Federal		692,346.16
K7. Federal CARES/CRRSA/ARP		1,111,298.15
K. Total Federal Spending		2,293,180.36
Total		
Total School Level		20,939,761.45

## School-Level Program Detail Areas

---

	* Amount Spent
O. Special Education	2,103,041.24
P. ELL/MLL Services	0
Q. Pupil Services	1,759,470.91
R. Community Schools Programs	0
S. BOCES Services	143,230.26
T. Prekindergarten	0

## Webpage

---

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

*No response provided.*