ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for PARK AVENUE ELEMENTARY SCHOOL

(Bedscode: 442101060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

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	* Amount Spent	
Instruction		
A1. Classroom Salaries	4,194,666.48	
A2. Other Instructional Salaries	330,861.51	
A3. Instructional Benefits	1,520,858.59	
A4. Professional Development	0	
A. Instruction Total	6,046,386.58	
Administration		
B1. School Administrative Salaries	295,757.47	
B2. School Administrative Benefits	99,392.89	
B3. Other School Administrative Expenditures	20.75	
B. Administration Total	395,171.11	

* Amount Spent

C1. All Other Salaries	256,438.93
C2. All Other Benefits	86,179.41
C3. All Other Non-Personnel Expenditures	694,059.57
C. Total of All Other Spending	1,036,677.91
Total	
D. Total School Level	7,478,235.60

Local/State Spending - Report View Two

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	* Amount Spent	
Local/State Spending		
J. Total Local/State	6,992,181.07	
Federal Spending		
K1. Federal Title l Part A	19,470.14	
K2. Federal Title II Part A	5,792.80	
K3. Federal Title III Part A	0	
K4. Federal Title IV Part A	1,739.06	
K5. IDEA	76,758.36	
K6. All Other Federal	146,747.28	
K7. Federal CARES/CRRSA/ARP	235,546.89	
K. Total Federal Spending	486,054.53	
Total		
Total School Level	7,478,235.60	

School-Level Program Detail Areas

	* Amount Spent
	7
O. Special Education	954,395.38
P. ELL/MLL Services	0
Q. Pupil Services	384,626.85
R. Community Schools Programs	0
S. BOCES Services	18,597.55
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.