

## WARWICK VALLEY CENTRAL SCHOOL DISTRICT

## Warwick Valley CSD Data

OCTOBER 21, 2021



## STRATEGIC PLAN

A Framework for Decision-Making

## **STUDENT SUCCESS: PORTRAIT of a GRADUATE** COLLABORATOR **COMMUNICATOR RESOURCES CREATOR / INNOVATOR** WORKFORCE **ETHICAL AND GLOBAL CITIZEN** PREPARING STUDENTS FOR THEIR REST CULTURE **RESILIENT INDIVIDUAL PROBLEM SOLVER LIFE-LONG LEARNER**



25,000+ Volunteer hours by each graduating class



8 years in a row as a Best Community for Music Education



4 Green Ribbon Schools



WVCSD named a 2022 Best School District by Niche and given an overall grade of A



95% Graduation rate



5 Years in a row as a Reward/Recognition
High school

1135 Average WVCSD SAT score (NY: 1058, US: 1039)

SAT



STUDENT SUCCESS



## **DISTRICT GOALS**

#### **WVCSD MISSION STATEMENT**

The mission of the Warwick Valley Central School District is to provide all students with the necessary skills to thrive in the 21st century as learners, workers and citizens.

#### **BOARD OF EDUCATION GOALS**

- Continuous, collaborative improvement of instruction and instructional leadership that supports delivery of 21st century skills;
- Continuous data-driven improvement in student performance, engagement and satisfaction using relevant assessments that measure 21st century outcomes;
- Supporting student success in home, school and community; and
- Fostering a culture where individuals are valued and engaged.

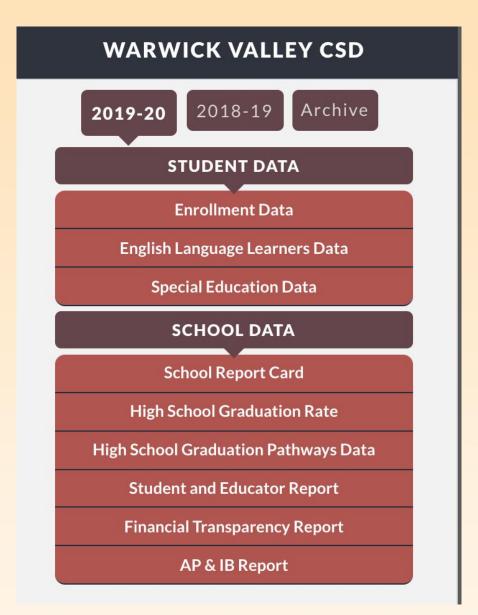


# PREPARING STUDENTS FOR THEIR FUTURE



- CARING CULTURE/CLIMATE
- TALENTED WORKFORCE
- RESOURCE STEWARDSHIP







#### WARWICK VALLEY CSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 3,569

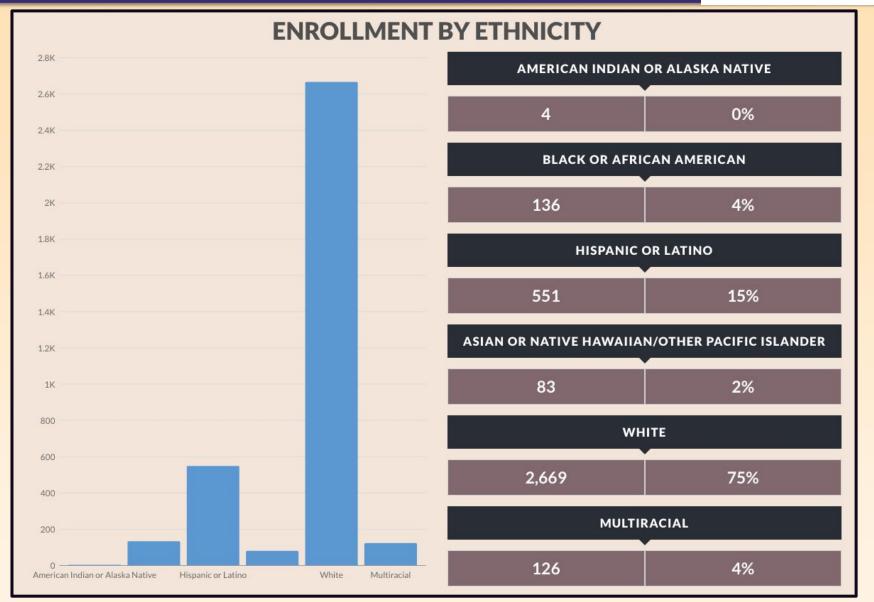
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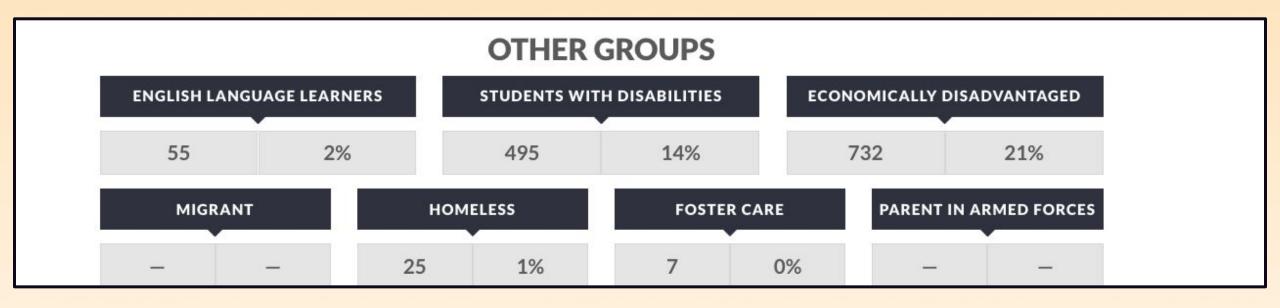
## **ENROLLMENT BY GENDER**

51%
49%



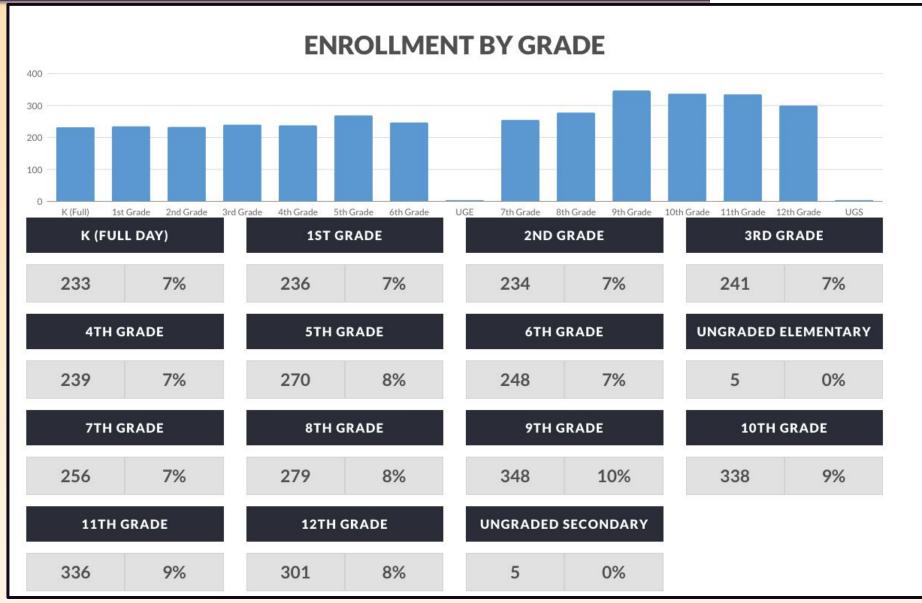












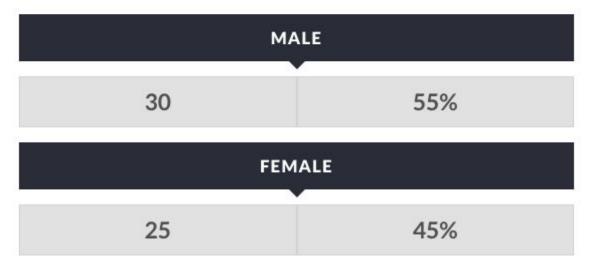


ELL Data - Glossary of Terms | Business Rules

## WARWICK VALLEY CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

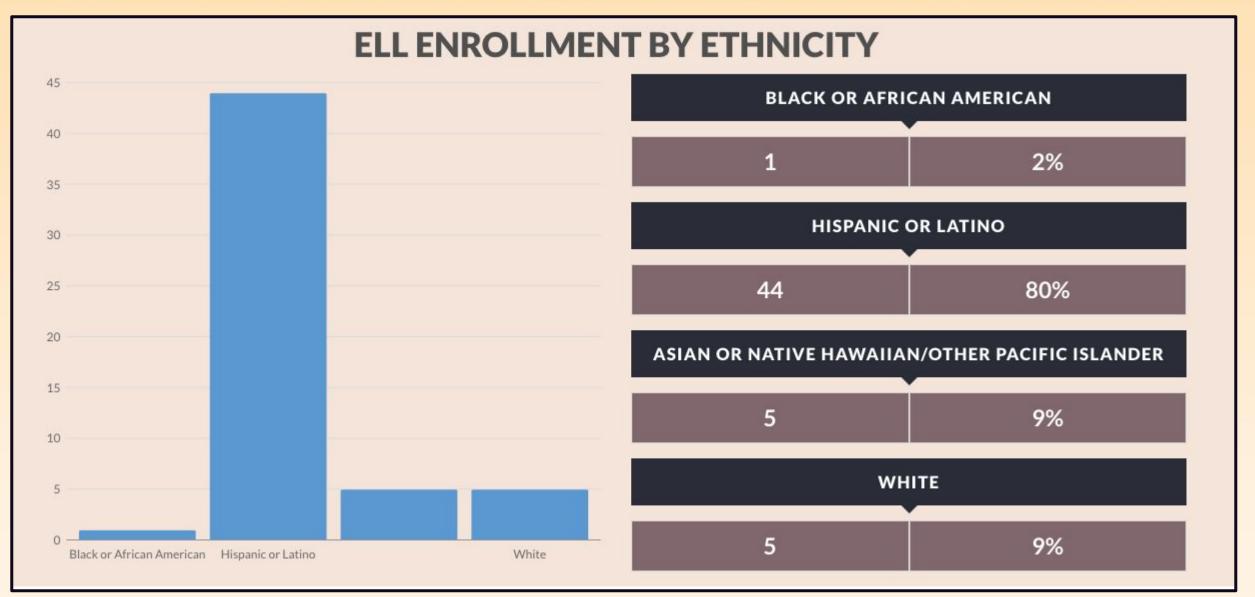
K-12 ELL Enrollment: 55 K-12 Former ELL Enrollment: 25

## **ELL ENROLLMENT BY GENDER**



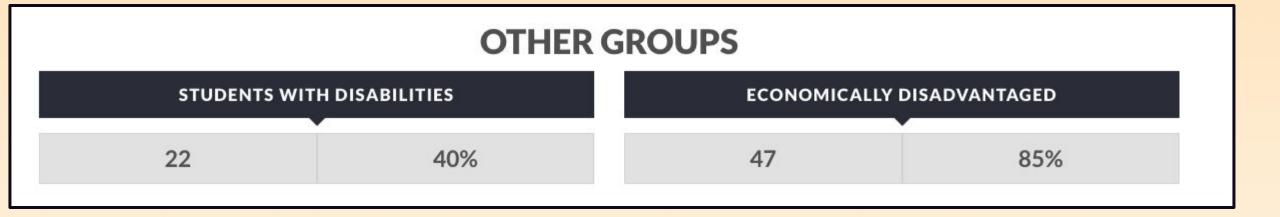


#### WARWICK VALLEY CSD ENGLISH LANGUAGE LEARNERS



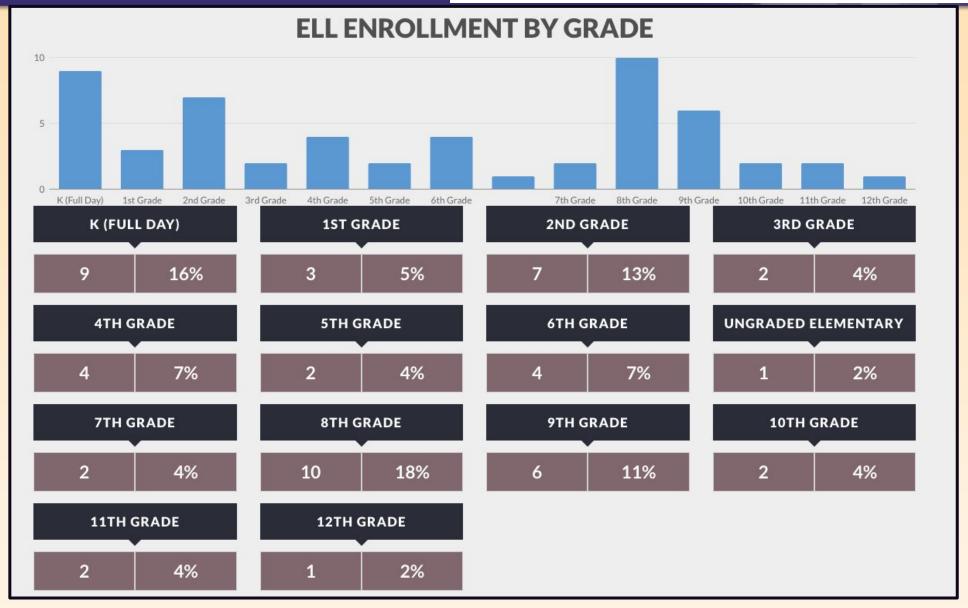
#### WARWICK VALLEY CSD ENGLISH LANGUAGE LEARNERS

## **ELL: A Closer Look**

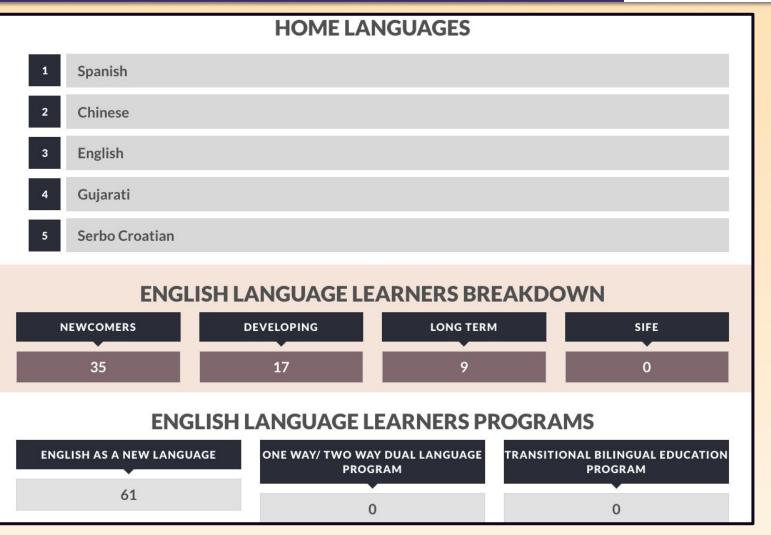




#### WARWICK VALLEY CSD ENGLISH LANGUAGE LEARNERS





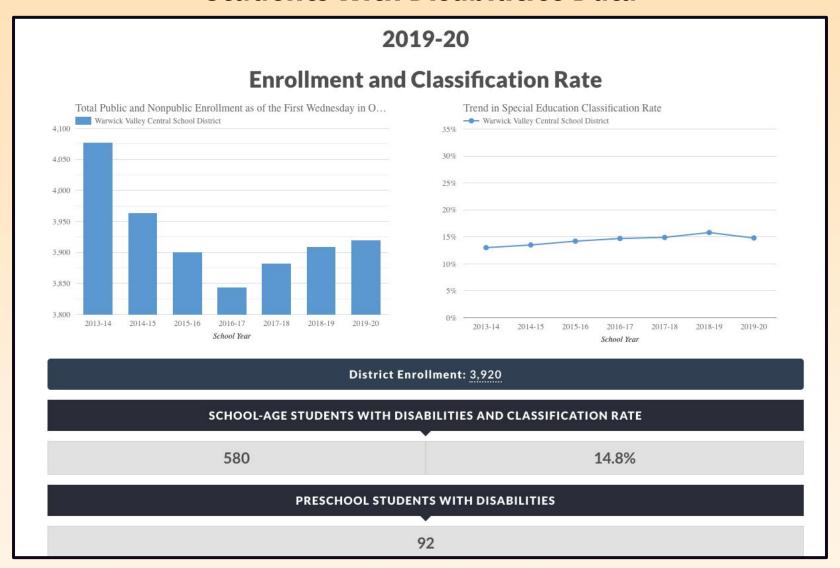


## **Current Languages**

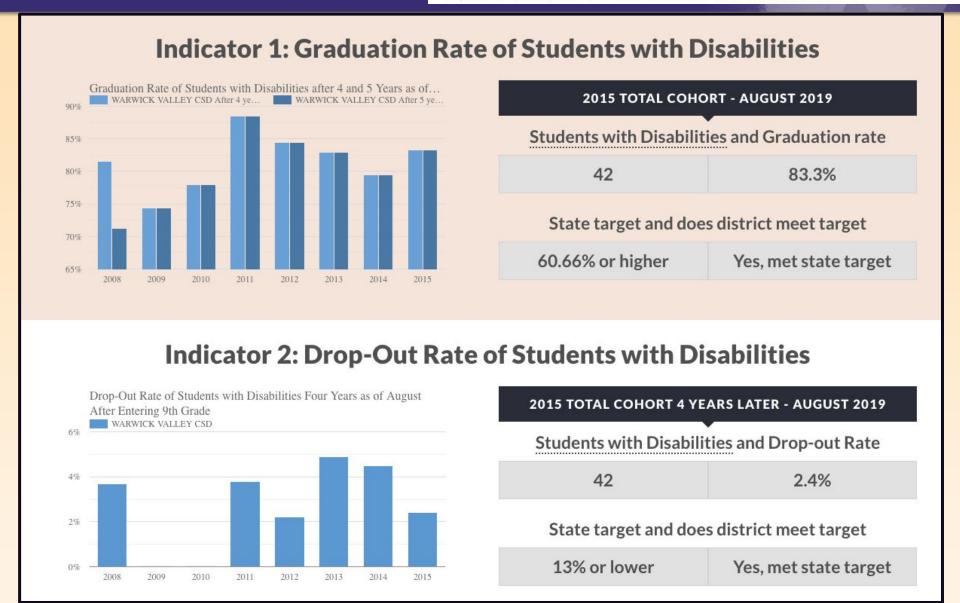
- 44 Spanish
- 5 Chinese
- 1 Russian
- 2 Gujarati (Northwest Indian dialect)
- 1 Urdu



#### **Students With Disabilities Data**



Special Education School District Data Profile 2019-20



Special Education School District Data Profile 2019-20

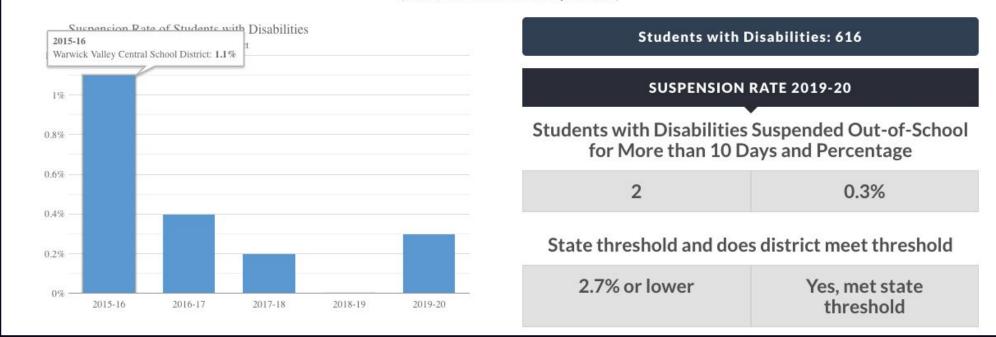
#### **Indicator 3: State Assessments**

#### **Participation In and Performance On State Assessments**

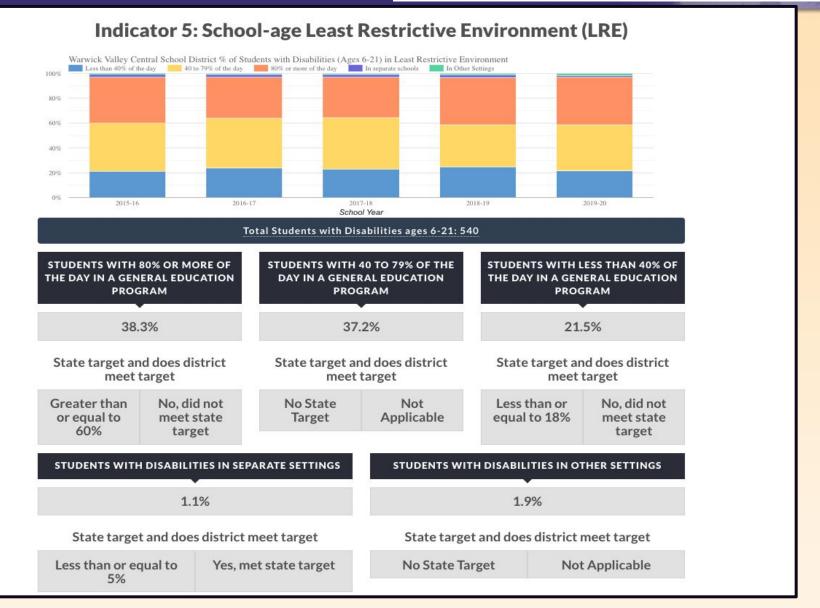
Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported.

## **Indicator 4A: Suspension Rate**

(based on 2018-19 school year data)



Special Education School District Data Profile 2019-20



Special Education School District Data Profile 2019-20

## Indicator 9: Disproportionality - Identification for Special Education

#### DISPROPORTIONATE REPRESENTATION IN SPECIAL EDUCATION?

No

State threshold and does district meet threshold

No school districts will have disproportionality that is the result of inappropriate policies, practices and procedures.

Yes, met state threshold

## Indicator 10A: Disproportionality in Specific Disability Categories

#### DISPROPORTIONATE REPRESENTATION IN SPECIFIC DISABILITY CATEGORIES?

No

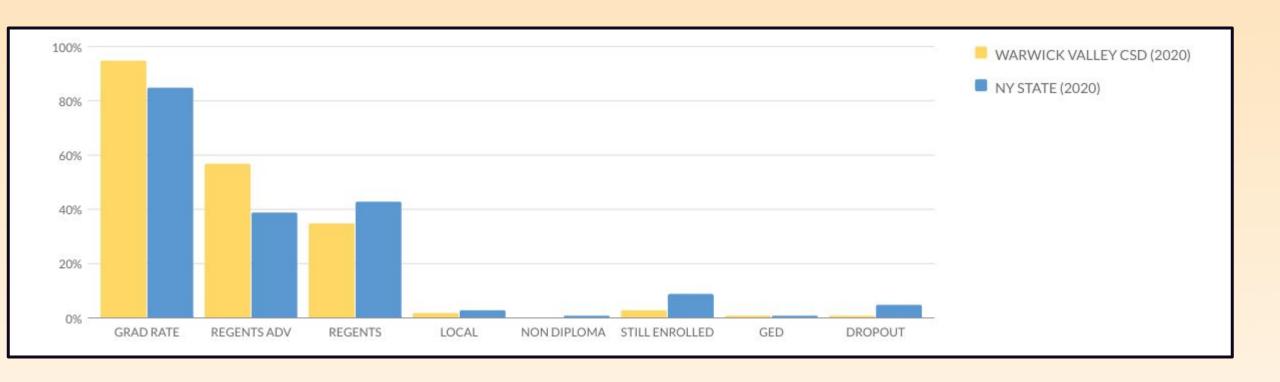
State threshold and does district meet threshold

No school districts will have disproportionality that is the result of inappropriate policies, practices and procedures.

Yes, met state threshold



#### **Graduation Data**



## STUDENT DATA

#### FREE AND REDUCED-PRICE LUNCH (2019-20)

Eligible for Free Lunch		Eligible for Reduc	ced-Price Lunch
Number	Percent	Number	Percent
579	16%	73	2%

STUDENT ATTENDANCE RATE (2019-20)

94%

STUDENT SUSPENSION RATE (2019-20)

2%

## **EDUCATOR DATA**

#### STAFF COUNTS (2019-20)

School Counselors	Teachers	Social Workers	Principals
12	259	0	7

This school/district did not report data.

#### TEACHER TURNOVER (2018-19) TO (2019-20)

Turnover Rate Of Teachers With Fewer Than Five Years Of Experience	Turnover Rate Of All Teachers
18%	8%

Staffing Profile	WARWICK VALLEY CSD
Student-to-Teacher Ratio	14
Teachers with Fewer than 4 years of Experience %	11%
Teachers with 4-20 Years of Experience %	53%
Teachers with 21+ Years of Experience %	36%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL
N/A

DISTRICT OR DISTRICT OF LOCATION

\$18,948.67

**COUNTY AVERAGE** 

\$21,477.85

STATEWIDE AVERAGE

\$22,834.84



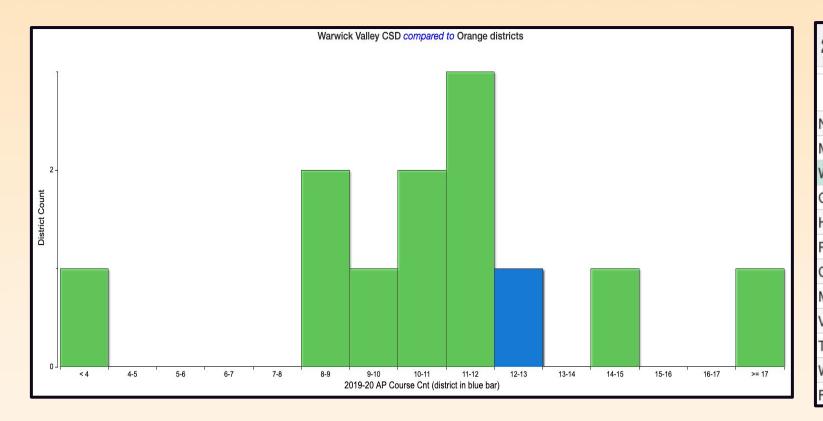
Report View One Per Pupil Expenditure Categories	WARWICK VALLEY CSD
≫ A. Instruction (A1 + A2 + A3 + A4)	\$10,748.75
≫ B. Administration (B1 + B2 + B3)	\$291.47
⇒ C. All Other Spending (C1 + C2 + C3)	\$1,984.54
D. Total School Level (A + B + C)	\$13,024.75
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$510.92
>> F. Central Administration (F1 + F2 + F3)	\$1,780.42
≫ G. All Other Central Spending (G1 + G2 + G3)	\$3,632.58
H. Total Central Costs	\$5,923.92
I. Total Spending (D + H)	\$18,948.67

Report View Two Per Pupil Expenditure Categories	WARWICK VALLEY CSD
J. Total School Level Local/State Spending	\$12,585.42
>> K. Total School Level Federal Spending	\$439.33
L. Total Central Level Local/State Spending	\$5,923.92
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$18,948.67

Excluded Expenditures	WARWICK VALLEY CSD
1. Transportation	\$4,636,287.05
2. Charter School Tuition	\$0.00
3. Other Tuition	\$921,512.31
4. Debt Service	\$5,404,523.30
5. Other	\$21,360,942.37
Percent Excluded from Total	32%
Total Expenditures	\$99,951,067.01



## **AP Programs**



2019-20 AP Course Cnt (c	019-20 AP Course Cnt (Orange)			
District (12 total)	Value	Rank	<b>A</b>	
Newburgh City SD	20		1	
Monroe-Woodbury CSD	14		2	
Warwick Valley CSD	12		3	
Goshen CSD	11		4	
Highland Falls CSD	11		4	
Pine Bush CSD	11		4	
Cornwall CSD	10		7	
Minisink Valley CSD	10		7	
Valley CSD (Montgomery)	9		9	
Tuxedo UFSD	8		10	
Washingtonville CSD	8		10	
Florida UFSD	2		12	



## Current AP Classes (13)

- English Literature
- English Language and Composition
- US History
- Government and Politics
- Global History
- Psychology

- Biology
- Chemistry
- Environmental Science
- Physics
- Calculus
- Computer Science
- Music Theory every other year



District (12 total)	Value	Rank
Tuxedo UFSD	1.32	1
Highland Falls CSD	0.51	2
Warwick Valley CSD	0.45	3
Monroe-Woodbury CSD	0.40	4
Newburgh City SD	0.37	5
Goshen CSD	0.31	6
Minisink Valley CSD	0.31	6
Pine Bush CSD	0.29	8
Cornwall CSD	0.28	9
Valley CSD (Montgomery)	0.25	10
Florida UFSD	0.24	11
Washingtonville CSD	0.22	12

#### Average number of AP courses per high school student (grades 9 through 12)

This value is the number of AP courses taken by grade 9-12 students divided by grade 9-12 enrollment.

For Warwick Valley CSD, the 2019-20 Average number of AP courses per high school student (grades 9 through 12) was 0.45.

The number of grade 9-12 students in Warwick Valley CSD was 1,323.

Source: Assessment data is published by the New York State Education Department on its website at NYSED Public Access Data Site

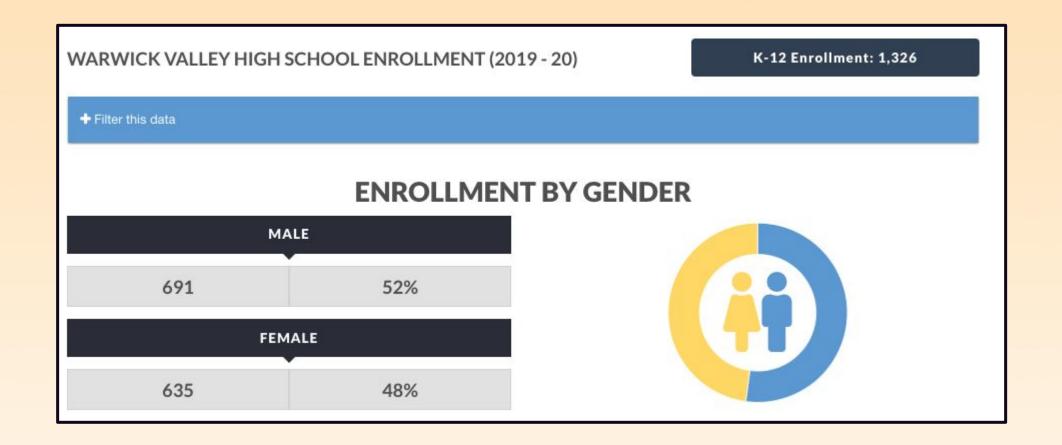
#### 2019-20 Agg AP Students Pct Prof, All (Orange) ₹. Rank Value District (11 total) Warwick Valley CSD 84.0 78.5 Monroe-Woodbury CSD Highland Falls CSD 78.2 Cornwall CSD 76.5 Valley CSD (Montgomery) 75.6 Minisink Valley CSD 74.0 Goshen CSD 72.9 70.6 Tuxedo UFSD Pine Bush CSD 69.7 Washingtonville CSD 67.7 10 Newburgh City SD 53.6 11

# Percentage of Proficiency on Advanced Placement Exams

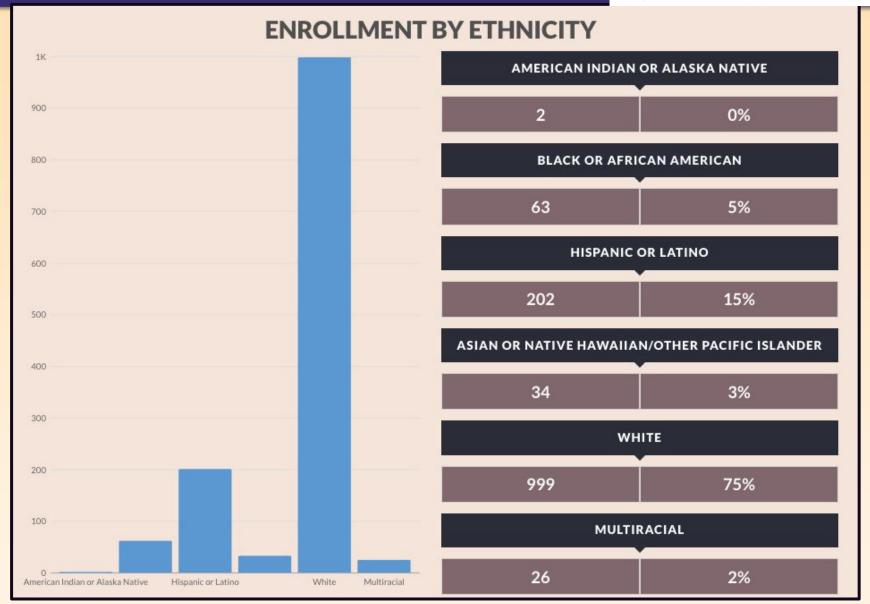
2019-20 Agg AP Assessm	ents Pct 4+, A	(Orange)	
District (11 total)	Value	Rank	
Warwick Valley CSD	45.3	1	
Goshen CSD	40.4	2	
Cornwall CSD	40.1	3	
Minisink Valley CSD	38.9	4	
Highland Falls CSD	35.4	5	
Monroe-Woodbury CSD	34.8	6	
Valley CSD (Montgomery)	29.7	7	
Pine Bush CSD	28.8	8	
Washingtonville CSD	27.0	9	
Tuxedo UFSD	26.5	10	
Newburgh City SD	20.8	11	

District (11 total)	~	Value	Rank	*
Warwick Valley CSD		77.4		1
Minisink Valley CSD		74.1		2
Cornwall CSD		73.9		3
Goshen CSD		73.9		3
Highland Falls CSD		72.6		5
Monroe-Woodbury CSD		69.5		6
Valley CSD (Montgomery)		67.5		7
Pine Bush CSD		64.9		8
Washingtonville CSD		63.3		9
Newburgh City SD		51.3		10
Tuxedo UFSD		49.0		11

District (11 total)	Value	Rank
Warwick Valley CSD	16.7	1
Cornwall CSD	13.6	2
Tuxedo UFSD	12.2	3
Minisink Valley CSD	11.1	4
Monroe-Woodbury CSD	10.5	5
Pine Bush CSD	9.4	6
Highland Falls CSD	9.3	7
Washingtonville CSD	9.2	8
Goshen CSD	8.7	9
Valley CSD (Montgomery)	6.3	10
Newburgh City SD	5.9	11

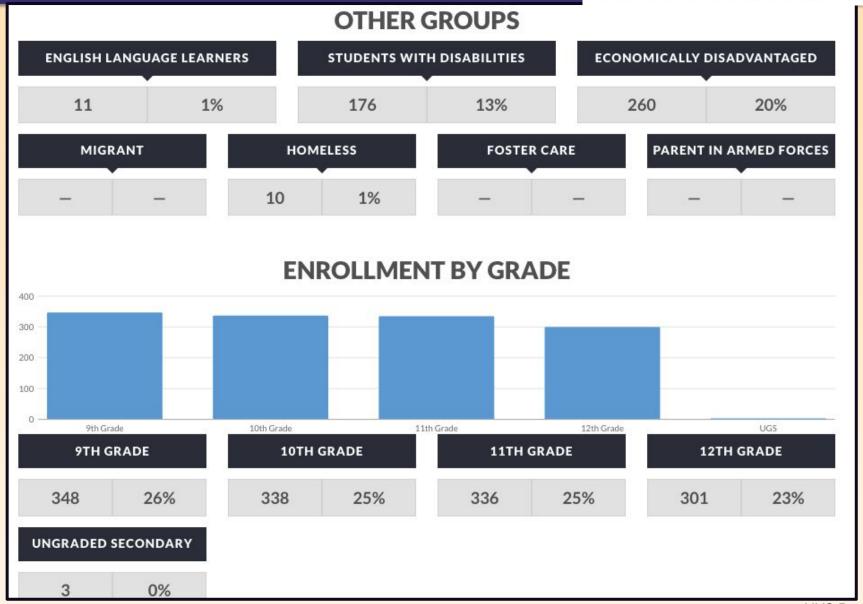


#### WARWICK VALLEY HIGH SCHOOL





#### WARWICK VALLEY HIGH SCHOOL





#### **STUDENT DATA**

#### FREE AND REDUCED-PRICE LUNCH (2019-20)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
Number	Percent	Number	Percent
199	15%	24	2%

STUDENT ATTENDANCE RATE (2019-20)

93%

STUDENT SUSPENSION RATE (2019-20)

3%

#### **EDUCATOR DATA**

#### STAFF COUNTS (2019-20)

School Counselors	Teachers	Social Workers	Principals
6	97	0	2





## **Economic and Student Characteristics**

P-12 ENROLLMENT

3,569

NEEDS RESOURCE CATEGORY

Low Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

significantly more than the average district in the state

STUDENT NEEDS ARE

significantly less than the state average

## **Student Demographics**

Enrollment	WARWICK VALLEY CSD	WARWICK VALLEY HIGH SCHOOL
All Students	3,569	1,326
Economically Disadvantaged	21%	20%
Students with Disabilities	14%	13%
English Language Learners	2%	1%

#### >> Race/Ethnicity

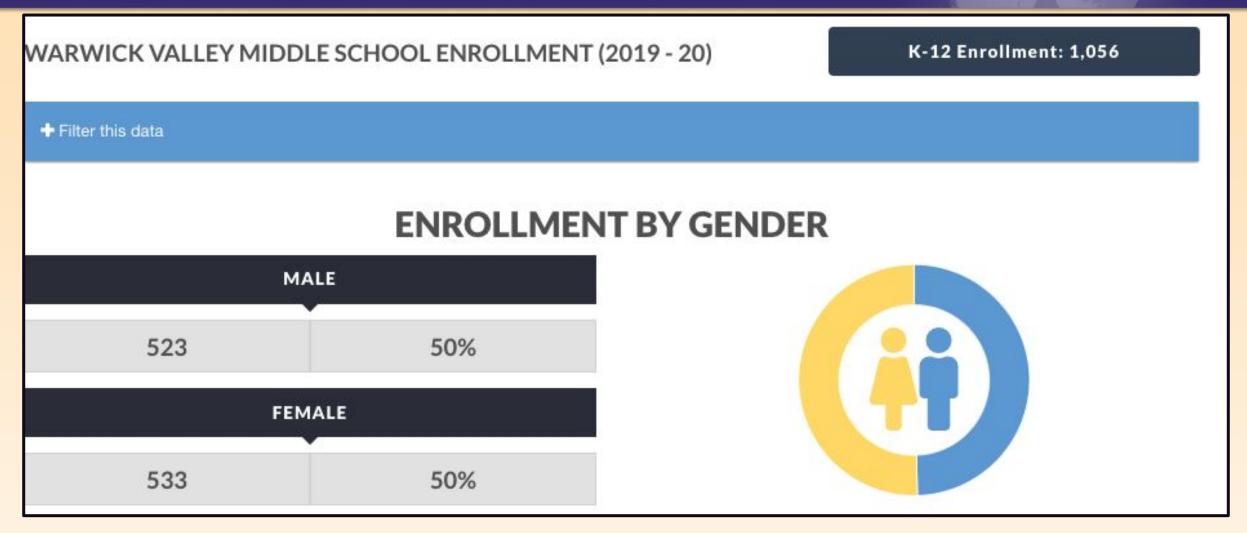
Staffing Profile	WARWICK VALLEY CSD	WARWICK VALLEY HIGH SCHOOL
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	11%	6%
Teachers with 4-20 Years of Experience %	53%	56%
Teachers with 21+ Years of Experience %	36%	38%

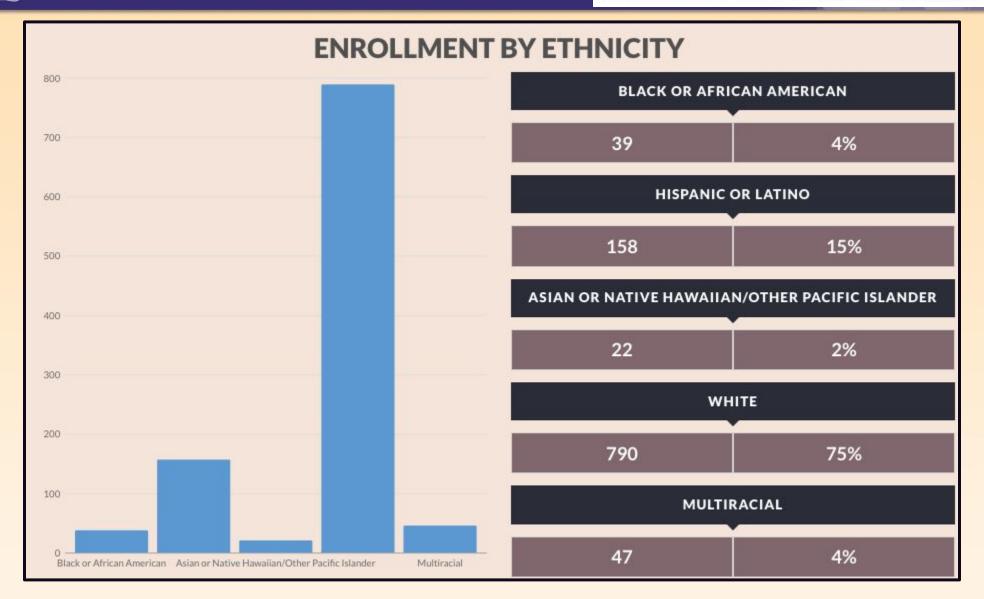


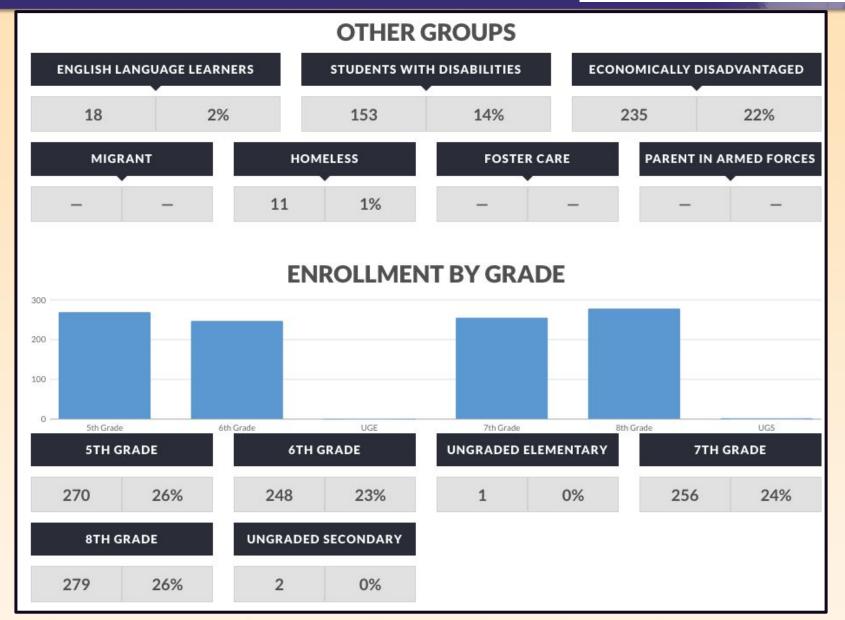
## WARWICK VALLEY HIGH SCHOOL

Report View One Per Pupil Expenditure Categories	WARWICK VALLEY CSD	WARWICK VALLEY HIGH SCHOOL
≫ A. Instruction (A1 + A2 + A3 + A4)	\$10,748.75	\$10,656.83
>> B. Administration (B1 + B2 + B3)	\$291.47	\$296.90
>> C. All Other Spending (C1 + C2 + C3)	\$1,984.54	\$1,860.95
D. Total School Level (A + B + C)	\$13,024.75	\$12,814.68
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$510.92	
>> F. Central Administration (F1 + F2 + F3)	\$1,780.42	
≫ G. All Other Central Spending (G1 + G2 + G3)	\$3,632.58	
H. Total Central Costs	\$5,923.92	
I. Total Spending (D + H)	\$18,948.67	\$18,738.60

Report View Two Per Pupil Expenditure Categories	WARWICK VALLEY CSD	WARWICK VALLEY HIGH SCHOOL
J. Total School Level Local/State Spending	\$12,585.42	\$12,387.41
>> K. Total School Level Federal Spending	\$439.33	\$427.27
L. Total Central Level Local/State Spending	\$5,923.92	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$18,948.67	\$18,738.60









### **STUDENT DATA**

#### FREE AND REDUCED-PRICE LUNCH (2019-20)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
Number	Percent	Number	Percent
187	18%	24	2%

STUDENT ATTENDANCE RATE (2019-20)

95%

STUDENT SUSPENSION RATE (2019-20)

1%

### **EDUCATOR DATA**

#### STAFF COUNTS (2019-20)

School Counselors	Teachers	Social Workers	Principals
3	87	0	1

# **Economic and Student Characteristics**

**P-12 ENROLLMENT** 

3,569

NEEDS RESOURCE CATEGORY

Low Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

significantly more than the average district in the state

STUDENT NEEDS ARE

significantly less than the state average

# **Student Demographics**

Enrollment	WARWICK VALLEY CSD	WARWICK VALLEY MIDDLE SCHOOL
All Students	3,569	1,056
Economically Disadvantaged	21%	22%
Students with Disabilities	14%	14%
English Language Learners	2%	2%

#### >> Race/Ethnicity

Staffing Profile	WARWICK VALLEY CSD	WARWICK VALLEY MIDDLE SCHOOL
Student-to-Teacher Ratio	14	12
Teachers with Fewer than 4 years of Experience %	11%	13%
Teachers with 4-20 Years of Experience %	53%	59%
Teachers with 21+ Years of Experience %	36%	29%



Report View One Per Pupil Expenditure Categories	WARWICK VALLEY CSD	WARWICK VALLEY MIDDLE SCHOOL
>> A. Instruction (A1 + A2 + A3 + A4)	\$10,748.75	\$10,806.81
>> B. Administration (B1+B2+B3)	\$291.47	\$290.21
>> C. All Other Spending (C1 + C2 + C3)	\$1,984.54	\$2,313.21
D. Total School Level (A + B + C)	\$13,024.75	\$13,410.22
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$510.92	
>> F. Central Administration (F1 + F2 + F3)	\$1,780.42	
≫ G. All Other Central Spending (G1 + G2 + G3)	\$3,632.58	
H. Total Central Costs	\$5,923.92	
I. Total Spending (D + H)	\$18,948.67	\$19,334.14

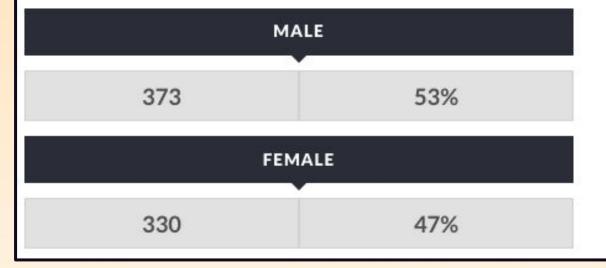
Report View Two Per Pupil Expenditure Categories	WARWICK VALLEY CSD	WARWICK VALLEY MIDDLE SCHOOL
J. Total School Level Local/State Spending	\$12,585.42	\$12,959.05
>> K. Total School Level Federal Spending	\$439.33	\$451.17
L. Total Central Level Local/State Spending	\$5,923.92	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$18,948.67	\$19,334.14

SANFORDVILLE ELEMENTARY SCHOOL ENROLLMENT (2019 - 20)

K-12 Enrollment: 703

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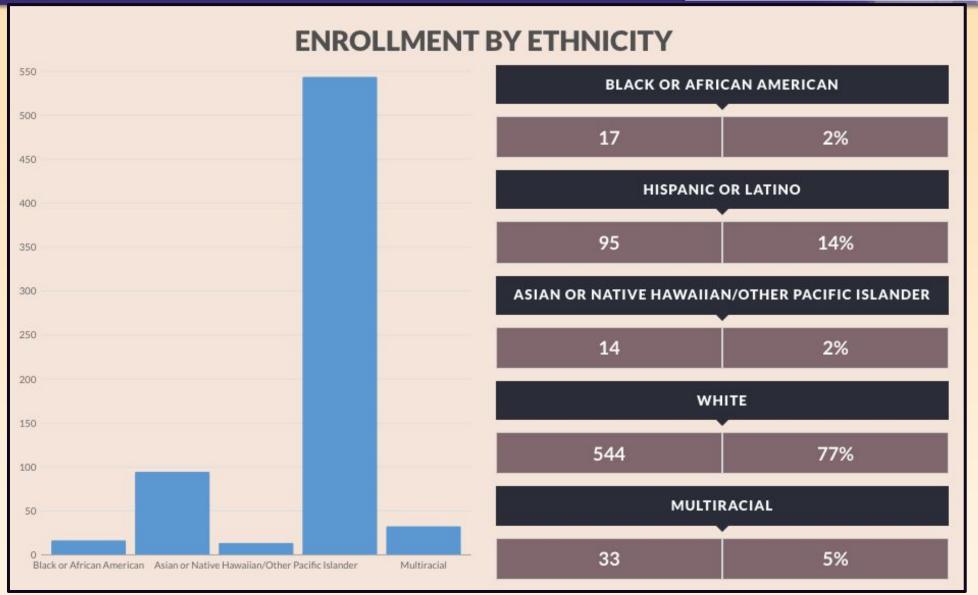
# **ENROLLMENT BY GENDER**



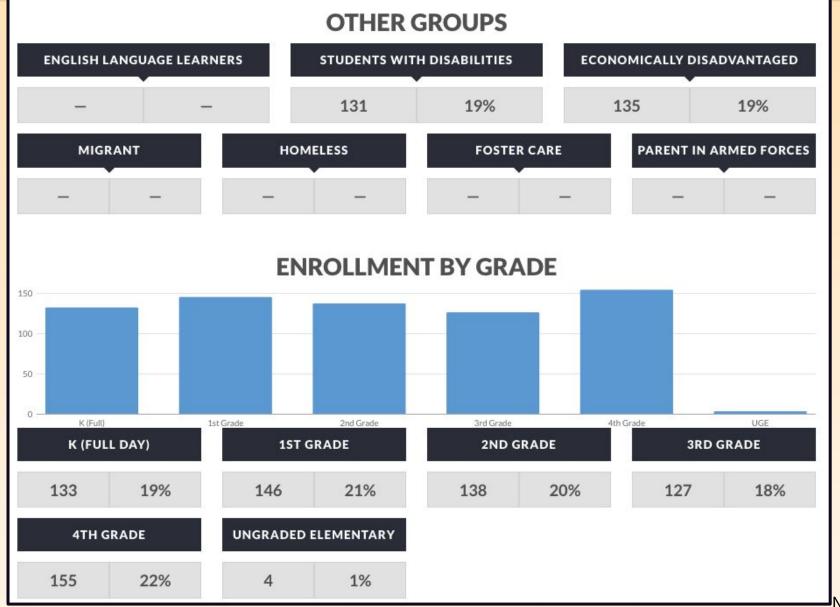








### SANFORDVILLE ELEMENTARY SCHOOL



### **STUDENT DATA**

#### FREE AND REDUCED-PRICE LUNCH (2019-20)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
Number	Percent	Number	Percent
116	17%	10	1%

STUDENT ATTENDANCE RATE (2019-20)

94%

STUDENT SUSPENSION RATE (2019-20)

0%

### **EDUCATOR DATA**

#### STAFF COUNTS (2019-20)

School Counselors	Teachers	Social Workers	Principals
2	52	0	1





# **Economic and Student Characteristics**

P-12 ENROLLMENT

3,569

NEEDS RESOURCE CATEGORY

Low Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

significantly more than the average district in the state

STUDENT NEEDS ARE

significantly less than the state average

# **Student Demographics**

Enrollment	WARWICK VALLEY CSD	SANFORDVILLE ELEMENTARY SCHOOL
All Students	3,569	703
Economically Disadvantaged	21%	19%
Students with Disabilities	14%	19%
English Language Learners	2%	<u> </u>

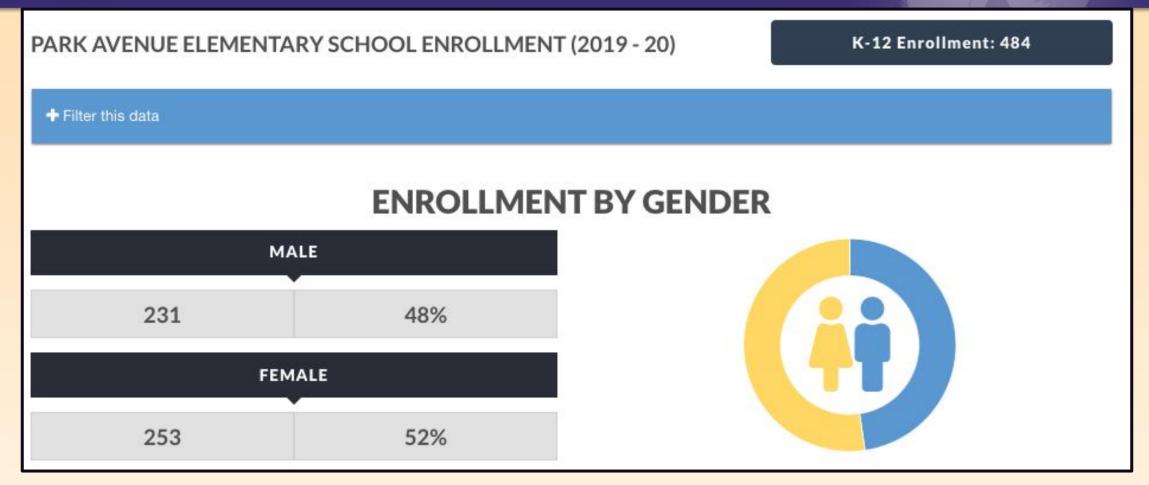
#### >> Race/Ethnicity

Staffing Profile	WARWICK VALLEY CSD	SANFORDVILLE ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	14
Teachers with Fewer than 4 years of Experience %	11%	19%
Teachers with 4-20 Years of Experience %	53%	48%
Teachers with 21+ Years of Experience %	36%	33%

### SANFORDVILLE ELEMENTARY SCHOOL

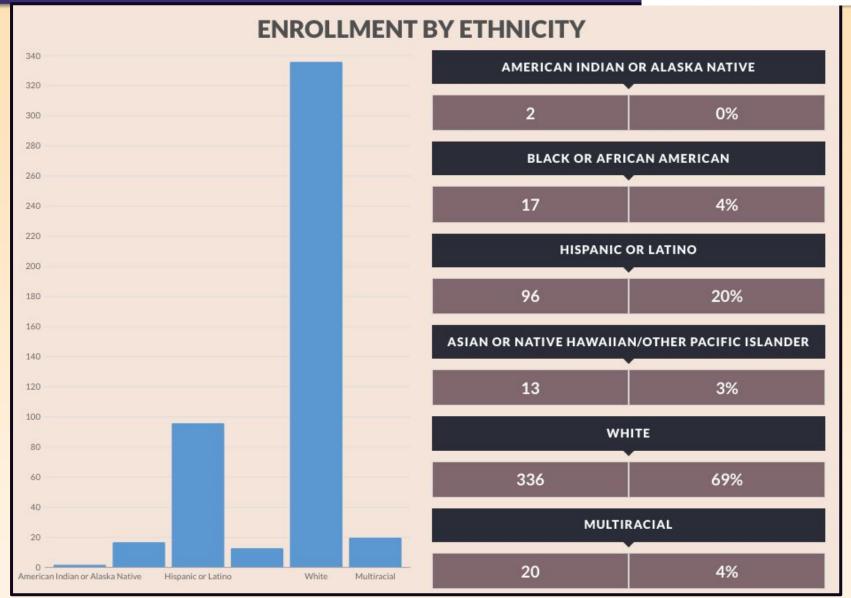
Report View One Per Pupil Expenditure Categories	WARWICK VALLEY CSD	SANFORDVILLE ELEMENTARY SCHOOL
>> A. Instruction (A1 + A2 + A3 + A4)	\$10,748.75	\$10,854.26
>> B. Administration (B1 + B2 + B3)	\$291.47	\$287.74
>> C. All Other Spending (C1 + C2 + C3)	\$1,984.54	\$1,895.03
D. Total School Level (A + B + C)	\$13,024.75	\$13,037.03
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$510.92	
>> F. Central Administration (F1 + F2 + F3)	\$1,780.42	
>> G. All Other Central Spending (G1 + G2 + G3)	\$3,632.58	
H. Total Central Costs	\$5,923.92	
I. Total Spending (D + H)	\$18,948.67	\$18,960.95

Report View Two Per Pupil Expenditure Categories	WARWICK VALLEY CSD	SANFORDVILLE ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$12,585.42	\$12,543.94
>> K. Total School Level Federal Spending	\$439.33	\$493.09
L. Total Central Level Local/State Spending	\$5,923.92	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$18,948.67	\$18,960.95

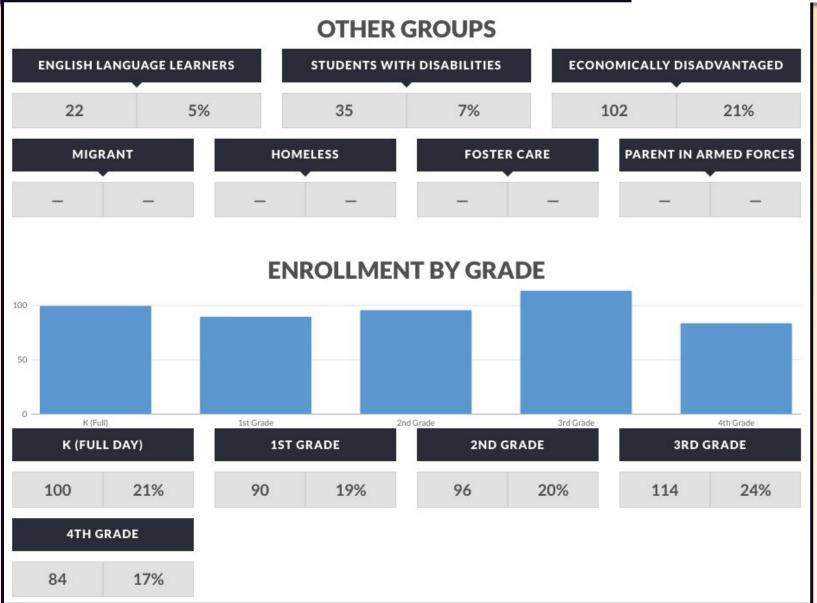












### **STUDENT DATA**

#### FREE AND REDUCED-PRICE LUNCH (2019-20)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
Number	Percent	Number	Percent
77	16%	15	3%

STUDENT ATTENDANCE RATE (2019-20)

95%

STUDENT SUSPENSION RATE (2019-20)

0%

### **EDUCATOR DATA**

#### STAFF COUNTS (2019-20)

School Counselors	Teachers	Social Workers	Principals
2	30	0	3





## **Economic and Student Characteristics**

**P-12 ENROLLMENT** 

3,569

NEEDS RESOURCE CATEGORY

Low Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

significantly more than the average district in the state

STUDENT NEEDS ARE

significantly less than the state average

# **Student Demographics**

Enrollment	WARWICK VALLEY CSD	PARK AVENUE ELEMENTARY SCHOOL
All Students	3,569	484
Economically Disadvantaged	21%	21%
Students with Disabilities	14%	7%
English Language Learners	2%	5%

#### >> Race/Ethnicity

Staffing Profile	WARWICK VALLEY CSD	PARK AVENUE ELEMENTARY SCHOOL
Student-to-Teacher Ratio	14	16
Teachers with Fewer than 4 years of Experience %	11%	10%
Teachers with 4-20 Years of Experience %	53%	33%
Teachers with 21+ Years of Experience %	36%	57%

### PARK AVENUE ELEMENTARY SCHOOL

Report View One Per Pupil Expenditure Categories	WARWICK VALLEY CSD	PARK AVENUE ELEMENTARY SCHOOL
>> A. Instruction (A1 + A2 + A3 + A4)	\$10,748.75	\$10,720.62
>> B. Administration (B1 + B2 + B3)	\$291.47	\$284.77
>> C. All Other Spending (C1 + C2 + C3)	\$1,984.54	\$1,736.02
D. Total School Level (A + B + C)	\$13,024.75	\$12,741.40
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$510.92	
>> F. Central Administration (F1 + F2 + F3)	\$1,780.42	
>> G. All Other Central Spending (G1 + G2 + G3)	\$3,632.58	
H. Total Central Costs	\$5,923.92	
I. Total Spending (D + H)	\$18,948.67	\$18,665.33

Report View Two Per Pupil Expenditure Categories	WARWICK VALLEY CSD	PARK AVENUE ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$12,585.42	\$12,372.97
>> K. Total School Level Federal Spending	\$439.33	\$368.44
L. Total Central Level Local/State Spending	\$5,923.92	
M. Total Central Level Federal Spending	\$0.00	
N. Total Spending (J + K + L + M)	\$18,948.67	\$18,665.33

# David Leach @WVCSDSUPT

Warwick's Cosmetology students curl hair the old fashioned way using actual rollers. Students use mannequins and curlers, that are part of their Cosmetology kits, to practice using the rollers. Ms. Bettello demonstrates at home as they work on their mannequins from afar.

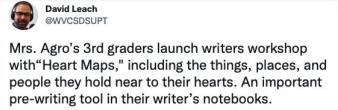


**Creator/Innovator** 

# **Portrait of a Graduate**



Ethical and Global Citizen





**Problem Solver** 

# **Portrait of a Graduate**



Congratulations to Julia Mosier, Charlotte O'Connor, and Kristin Thompson for being designated as Commended Students in the National Merit Scholarship Program. These girls scored in the top 3% in the country on the PSAT administered last October.



**Lifelong Learner** 



Warwick's first graders hard at work! After editing and revising their favorite books that they have written so far this year, students bravely and excitedly shared their book with the class.



Communicator



# **Portrait of a Graduate**



Congrats! Warwick's Katherine Smith accepts Athletic Scholarship to attend ND and Run for the Fighting Irish!

#### Coach Sirico @WARWICK\_WILDCAT · Dec 4, 2020

Resilient

Notre Dame Bound! Warwick's Katherine Smith accepts Athletic Scholarship to attend ND and Run for the Fighting Irish of South Bend. Smith is a 2 Time State Champion in 1600 M Relay, All American and Outstanding Student (4.0). Notre Dame recruited a great one. Go Wildcats!





Collaborator



# **Next Steps: Data Teams**





# A Closer Look at the Academic Program

**Board of Education Work Sessions** 

October 21st: Examining Student Outcomes/Data Inquiry

November 18th: Elementary Program

January 20th: Middle School Program

February 17th: High School Program

April 7th: Tri-state Consortium Visit - Preliminary Results