

BUDGET NARRATIVE

LEA: Warwick Valley CSD	FOR TITLE: GEER 2
BEDSCODE: 442101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>For the protection of educational-related jobs. These teaching positions were created to ensure proper social distancing to promote smaller class size and additional teachers for special education students. These staff members will stabilize and support the education workforce.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>The District is starting a Universal Pre-Kindergarten Program. These funds will help support the program for 4 year old students. Pre-Kindergarten programs helps children prepare for kindergarten, establishes social and emotional development, encourages physical development, and can reduce the need for special education services</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Social Security taxes for education teaching positions that were protected</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	