



**WARWICK VALLEY**  
CENTRAL SCHOOL DISTRICT

# Warwick Valley Central School District

**American Rescue Plan Act of 2021  
Proposal**





## **Board of Education Goals**

- **Continuous, collaborative improvement of instruction and instructional leadership that supports delivery of 21st century skills;**
- **Continuous data-driven improvement in student performance, engagement and satisfaction using relevant assessments that measure 21st century outcomes;**
- **Supporting student success in home, school and community; and**
- **Fostering a culture where individuals are valued and engaged.**



# Federal Funding Sources

- **American Rescue Plan Act (ARPA)**
- **Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)**
  - **Elementary and Secondary School Emergency Relief Fund (ESSER II / GEER II)**

*This presentation and plan represents current information / requirements provided by the NYSED regarding the use of these funding sources.*

*This plan is subject to change based on stakeholder feedback and additional guidance.*



# Federal Requirements

- **A plan of how such funds will be expended and how the LEA (the District) will prioritize spending on non-recurring expenses in the following areas:**
  - safely returning students to in-person instruction;
  - maximizing in-person instruction time;
  - operating schools and meeting the needs of students;
  - purchasing educational technology;
  - addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low income students, children with disabilities, English language learners, and students experiencing homelessness;
  - implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs;
  - offering evidence-based summer, afterschool, and other extended learning and enrichment programs; and
  - supporting early childhood education.



# Allocations



## **ALLOCATIONS - American Rescue Plan Act (ARPA)**

### **ARPA-CARES Act Qualifying Expenses**

	<b>\$1,867,171.00</b>
<b>Possible Learning Gap #</b>	<b>\$499,996.00</b>
<b>Before / After School #</b>	<b>\$100,002.00</b>
<b>Enrichment / Summer #</b>	<b><u>\$100,002.00</u></b>
<b>Total Allocation</b>	<b>\$2,567,171.00</b>

# - represents minimum spending requirement

**Must be spent by *September 30, 2023***

**American Rescue Plan Act**  
**(ARPA)**  
**Proposed Spending Plan**

July 1, 2021 through September 30, 2023



# **Summer Academy**

**July 12th - August 6th 2021**

**9:00 AM to 12:00 PM**

**Grades K-8**

**Cold Breakfast provided**

**Transportation will be offered**





## Intramurals, Clubs, Enrichment, Extended Learning

- **Examples of Expanded Opportunities:**
  - ❑ **STEAM Activities**
  - ❑ **Reading, Writing, and Math Recovery**
  - ❑ **Wellness / Fitness**
  - ❑ **Art**
  - ❑ **Music**
  - ❑ **Field Trips**
  - ❑ **Academic Events**



**ARPA Grant**

**\$2,567,171 Grant**

**\$1,073,434 Learn Loss Requirement**

**\$1,493,737 Discretionary**

AREA	ACTIVITY	CATEGORY	PROJECTED COST (over 3 years)
DISTRICT	STAFFING	LEARNING LOSS	\$175,185.00
DISTRICT	SOCIAL EMOTIONAL SUPPORT	LEARNING LOSS	\$75,000.00
DISTRICT	AFTER SCHOOL	LEARNING LOSS	\$74000.00
DISTRICT	SUMMER SCHOOL	LEARNING LOSS	\$750,000.00



**ARPA Grant**

**\$2,567,171 Grant**

**\$1,073,434 Learn Loss Requirement**

**\$1,493,737 Discretionary**

BUILDING	UNIT VENTILATORS	COUNT	CATEGORY	PROJECTED COST
HIGH SCHOOL	CLASSROOMS	20	DISCRETIONARY	\$719,194.91
HIGH SCHOOL	WRESTLING ROOM	2	DISCRETIONARY	\$67,843.09
HIGH SCHOOL	MAIN LOBBY	2	DISCRETIONARY	\$452,287.24
HIGH SCHOOL	ROOM 141/139	3	DISCRETIONARY	\$84,803.86
HIGH SCHOOL	LOCKER ROOMS	6	DISCRETIONARY	\$56,535.90
MIDDLE SCHOOL	LOCKER ROOMS	2	DISCRETIONARY	\$113,071.81

**Coronavirus Response and Relief  
Supplemental Appropriations (CRRSA)  
Proposed Spending Plan**

July 1, 2021 through June 30, 2022

## **Two Parts to CRSSA**

- **ESSER- Elementary and Secondary School Emergency Relief Fund**
- **GEER-Governor's Emergency Education Relief Fund**



**ALLOCATIONS - Coronavirus Response and Relief Supplemental Appropriations Act  
(CRRSA)**

**90% LEA CRRSA ESSER 2 Allocation**

**\$831,384.00**

**CRRSA ESSER 2 Discretionary**

**\$2,467,719.00**

**CRRSA GEER 2 Allocation**

**\$454,503.00**

**Total Allocation**

**\$3,753,607.00**

**Must be spent by *September 30, 2022***



## Guidance from New York State Department of Health

- Indoor air quality can be improved by increasing outdoor air delivery to the building (ventilation) and removing particulates/viral particles from the air (air filtration) to the greatest extent possible. Ventilation and filtration together can reduce the risk of COVID-19 transmission.
- Filtration of centralized HVAC systems:
  - Check and replace existing unit air filters as per manufacturers' instructions.
  - Optimize filtration by upgrading to a filter with a minimal efficiency rating value (MERV) of MERV 13, or the highest rating compatible with existing equipment.



## Federal Grants

**Air Quality Focus:** Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facility, including mechanical and non-mechanical heating, ventilation and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.





## Federal Grants

**CRRSA Grant**  
**\$3,753,607**

**ESSER 2**  
**\$3,299,103**

**GEER 2**  
**\$454,503**

<b>Building</b>		<b>Count</b>	
District Wide	UV-C lights for unit ventilators	200	\$1,203,047
Park Avenue	Outside Classroom structure	1	\$113,072
Middle School	Outside Classroom structure	2	\$226,144
High School	Outside Classroom structure	2	\$226,144
Sanfordville	Outside Classroom structure	1	\$113,072
High School	Cafeteria RTU and AHU's	Multiple	\$1,130,718
<b>Total</b>			<b>\$3,012,197</b>

**Remaining  
ESSER 2  
Funds to be  
spent**

**880 Chrome  
Books  
\$199,945**

**600  
Desks/chairs  
\$ 86,961**

**RTU – Roof Top Unit    AHU – Air handling Unit**



## Federal Grants

	<b>GEER 2</b>	<b>\$454,503</b>
<b>Pre-K Support*</b>		<b>\$80,000</b>
<b>Protection of Education-Related Jobs**</b>		<b>\$374,503</b>
<b>Total</b>		<b>\$454,503</b>

**\* Pre-K Support – The Pre-K grant will not cover all of the Pre-K expenses, this grant will make up the additional cost for running the program in 2021-22.**

**\*\*Protection of Education-Related Jobs – The grant will cover teachers that we had to hire to support social distancing requirements.**



# Questions and Feedback

Email: [federalgrants@wvcasd.org](mailto:federalgrants@wvcasd.org)  
*This tentative spending plan supplements the  
District's Reopening plan*