

BUDGET NARRATIVE

LEA: Warwick Valley CSD	FOR TITLE: ARP-ESSER 5% State-Level Reserve - Lost Instructional Time
BEDSCODE: 442101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Summer School instructional staff, will cover teachers, guidance counselors and administration for the summer of 2022 and 2023</i></p> <p><i>Summer school is an additional opportunity to meet the needs of students by providing courses for enrichment, acceleration, and improvement of skills or making up course work from the regular school year.</i></p> <p><i>Academic Intervention Service (AIS) teacher for 2021-22, 2022-23 and 2023-24</i></p> <p><i>Academic Intervention Services (AIS) is intended to increase achievement for students who are struggling to meet the New York State Learning Standards</i></p>
Code 16 <i>Support Staff Salaries</i>	<i>Summer school support staff will cover teacher aids, instructional aids, Nurses, clerical, monitors and security for the summer of 2022 and 2023.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Benefits associated with the summer school program for 2022 and 2023 and AIS for 2021-22, 2022-23 and 2023-24.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	