

BUDGET NARRATIVE

LEA: Warwick Valley CSD	FOR TITLE: ARP-ESSER 1% State-Level Reserve - Comprehensive After School
BEDSCODE: 442101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Instructional Salaries for before and after school Clubs and support. This includes Elementary Music, Social Skills and homework club for the 21-22, 22-23 and 23-24 school years. It also includes Sunrise Scholars for the 22-23 and 23-24 school year.</i> <i>High-quality afterschool programs improve students' educational outcomes, school attendance, and social and emotional learning. Participation in afterschool programs has shown lower dropout rates and has helped close achievement gaps for low-income students.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Social Security and Retirement benefits for the before and after school clubs</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	