

**BUDGET NARRATIVE**

<b>LEA: Warwick Valley CSD</b>	<b>FOR TITLE: ARP- ESSER Funded Program</b>
<b>BEDSCODE: 442101060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p>The District plans to have a summer school program over the next three years. The summer school will be for all students K-12 and be located in the high school, middle school and at the Sanfordville Elementary School. This will include, teachers, guidance counselors, special education teachers, teacher aids and administration. This grant will pay for the 21-22 Summer School Program. We believe our summer program will help with lost instructional time.</p> <p>Over the next three years, the District will be offering additional afterschool programs that will help with literacy, music, special education and homework. This will be accomplished by have specific clubs and advisors to improve in these areas. After School Help, Sunrise Scholars, Elementary Music, Social Skills and Homework club will be offered in 2021-22, 2022-23 and 2023-24 school years. This grant will cover 2021-22 After School Help and Sunrise Scholars advisors. These after school programs will help students that are struggling.</p>
<b>Code 16</b> <i>Support Staff Salaries</i>	<p>The Summer School Program will also require support staff to maintain the program. This includes instructional aids, nurses, security, monitors and clerical staff. We will need instructional staff at all three summer school locations, high school, middle school and Sanfordville Elementary School.</p>
<b>Code 40</b> <i>Purchased Services</i>	<p>Protecting students and Staff from the Covid virus is top priority. The District plans to improve the Districts ventilation in occupied spaces in the High School and Middle School. Our buildings have unit ventilators that are very old or not working at all and are not providing proper fresh air. In the high school, unit ventilators will be installed in classrooms, wrestling room, tech lab room, locker rooms and in the main lobby. In the Middle School, we are replacing the old unit ventilators in the locker rooms. Providing fresh air in these spaces is</p>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	critical, especially during the Covid19 pandemic. <b>(Please see attached Letter from our engineer, Jack Eisenbach.)</b>
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	<i>Social Security taxes and Retirement associated with the summer school program and academic advisors.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	